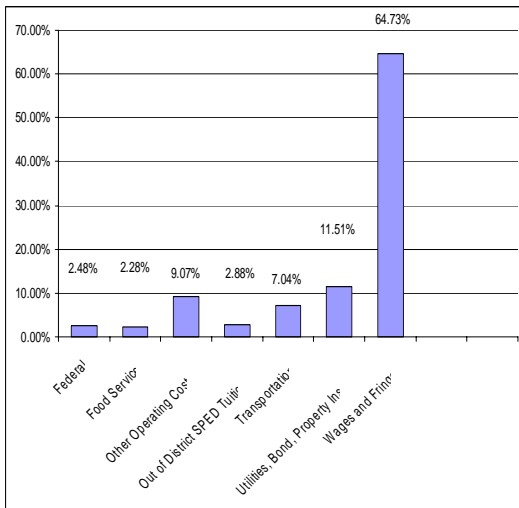


**Enrollment Data each Oct. 2007-2009**

	10/1/2007	10/1/2008	10/1/2009
<b>Bradford Total</b>	220	212	211
<b>Springfield Total</b>	17	13	13
<b>NLES Total</b>	375	388	384
<b>Simonds Total</b>	150	166	161
<b>Sutton</b>	97	86	90
<b>Total Elementary</b>	859	865	859
<b>KRMS</b>	497	436	464
<b>KRHS</b>	665	692	640
<b>Home School</b>	96	111	86
<b>Preschool</b>	23	22	25
<b>Total</b>	2140	2126	2074

**Average 3 year Adopted Budget %  
2009 to 2011**



Elements  
of a  
School District Budget

- I. Accurate estimates of expenditures*
- II. Accurate estimates of revenues*
- III. Accurate projections of personnel*
- IV. The budget review process*
- V. Our Charter*

**Kearsarge Regional School District**  
114 Cougar Court  
New London, NH 03257  
603-526-2051

Resources  
School District Budgeting by William T. Hartman



**KEARSARGE**  
REGIONAL SCHOOL DISTRICT/SAU #65

*We shall provide an equitable and challenging educational opportunity  
for each learner  
in a district that is safe, healthy, caring, respectful, and supportive.*

**Understanding  
The  
Kearsarge Regional School  
District Budget**

**A Guide for our Seven Towns  
Bradford, Newbury, New London,  
Springfield, Sutton, Warner, Wilmot**

## I. Accurate estimates of expenditures

The budget process begins over a year in advance with school and SAU administration collaborating with teachers and staff to identify needed operating and personnel costs for the next fiscal year. Building Principals, Technology Director, Student Support Services Director, Director of Facilities, Business Administrator and Superintendent are dedicated to identify educational resources needed for the following fiscal year.

## II. Accurate estimates of revenues

The Business office works with specific agencies including the NH Department of Revenue and NH Department of Education to accurately identify estimated revenues for the next fiscal year. Local, state and federal revenue sources are assessed along with any mandates that are attached to that money.

## III. Accurate projections of personnel

Projections of personnel annually are made based on enrollment data and program requirements that are known approximately one year in advance. Personnel needs may change based on families moving in-and-out of the district and the needs associated with educating their children.

## IV. The budget review process

The budget for the next upcoming fiscal year is reviewed annually in public sessions by the School Board and Municipal Budget Committee (MBC) starting in September and ending in mid December. The agendas for each School Board and MBC meeting is posted on our website: [www.kearsarge.org](http://www.kearsarge.org). All meetings are open to the public and citizens are strongly encouraged to attend.

## V. Our Charter

The Kearsarge Regional School District (KRSB) is governed by its own Charter for Official Ballot Voting. A public deliberative session is typically held in January known as the “Annual Meeting” where warrant articles are explained, discussed, debated and are subject to amendment. The Annual Meeting is reconvened upon the opening of the polls for voting at each town’s polling place on the 2nd Tuesday in March, Election Day. Voters are presented with an official school ballot along with their town ballot.