

Goal 5: The KRSD will maintain high quality learning environments.

Rationale: Adequate financial resources for the maintenance and operation of facilities continue to be a critical challenge facing our educational institutions. Balancing competing demands on KRSD’s resources is becoming increasingly more difficult. Prioritized capital improvement plans, efficiency upgrades and educational needs must meet the requirement of the NH DOE’s approval process.

It is essential that facility centered spending decisions will be developed within a context that is consistent with both our education mission and basic building needs. Careful program spending is essential within a changing educational climate where program initiatives may often require facility modifications and upgrades. It is our intent to create school facilities that are a source of pride for students, faculty and community.

Wastewater treatment project in motion (Done).

Analysis of Eversource (Smart Start) funding for green initiative installs is under review. (In Progress)

Additional energy upgrades are being realized through efficiencies in glass and more green friendly masonry in the HS. (Done)

Asbestos abatement is continuing. (In Progress)

Facility Needs

The District continues to maintain and upgrade its facilities, grounds and athletic venues, with an eye toward addressing existing and potential exposures as well developing learning environments that are functional and aesthetically pleasing, this includes:

- Structural integrity of facilities

Listing of Projects by School

KRES at Bradford – 163 Old Warner Road, Bradford - Built by the District in 1987.

The building has not had any major upgrades or renovations. Total square footage of this building is 16,006. Bradford/Newbury

KRES at Bradford School Capital Improvement Plan

Item & Year	Priority	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Updates 18-19
Fire Alarms/Security								
Fire Suppression							\$250,000	
Kitchen								
Roofing						\$170,000		
Building			\$20,782				\$175,000	Enc., \$27,514
Parking Lots						\$50,000		
Mechanical- Oil Line		\$42,800						
Flooring					\$25,000			
Fields/Playground				\$35,000				Enc. , \$39,131
Total Proposed Expenses		\$42,800	\$20,782	\$35,000	\$25,000	\$220,000	\$425,000	

Simonds Elementary School, 14 Church Street Warner - Acquired by the District in 1968								
The original building was used as the Simonds Free High School. An addition was built in 1987. Total square footage of this building is								
Simonds Elementary School Capital Improvement Plan								
Item & Year	Priority	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Updates 18-19
Fire Alarms/Security								Enc., \$166,641
Fire Suppression							\$250,000	
Kitchen-stove top						\$10,000		
Roofing				\$170,000				Roof Trust
Building		\$49,685	\$51,316	\$53,000	\$53,001			Enc., \$3,900
Parking Lots								
Mechanical- Electrical/ Oil Line		\$35,800	\$19,246					
Flooring		\$13,785	\$32,955	\$20,000				
Fields/Playground						\$50,000		Enc., \$7,704
Total Proposed Expenses		\$99,270	\$103,516	\$243,000	\$53,001	\$60,000	\$250,000	
Sutton Central School- 28 Newbury Road, Sutton Mills - Acquired by the District in 1968								
Acquired by the District in 1968. An addition was built in 1992-93 for \$575,000. Total square footage is 14,600.								
Sutton Central School Capital Improvement Plan								
Item & Year	Priority	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Updates 18-19
Fire Alarms/Security								Enc., \$21,281
Fire Suppression							\$180,000	
Kitchen								
Roofing							\$170,000	Roof Trust
Building-Ex. doors			\$16,905	\$30,001				
Parking Lots								
Mechanical								
Flooring			\$5,025		\$20,001			
Fields/Playground						\$50,000		Enc., \$10,875
Total Proposed Expenses		\$0	\$21,930	\$30,001	\$20,001	\$50,000	\$350,000	
KRES at New London – 64 Cougar Court, New London - First built by the District in 1988.								
Students originally attended New London Central School. Total square footage 44,719.								
KRES at New London Capital Improvement Plan								
Item & Year	Priority	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Updates 18-19
Fire Alarms/Security		\$1,320.00						Enc., \$2,115
Fire Suppression							\$250,000	
Kitchen								

Roofing								
Building		\$24,599	\$60,331	\$53,000				Enc., \$5,430
Parking Lots						\$975,000		
Mechanical-Electrical		\$38,400			\$25,000			
Flooring		\$12,106	\$13,151					
Fields								
Total Proposed Expenses		\$76,425	\$73,482	\$53,000	\$25,000	\$975,000	\$250,000	
Kearsarge Regional Middle School – 32 Gile Pond Road, N. Sutton								
Constructed completed and students entered March, 2008. Total square footage 123,000.								
Kearsarge Regional Middle School Capital Improvement Plan								
Item & Year	Priority	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Updates 18-19
Fire Alarms/Security			\$45,345					
Fire Suppression								
Kitchen								
Roofing								
Building		\$9,497	\$2,049		\$40,000	\$30,000		
Parking Lots							\$40,000	
Mechanical								Enc., \$22,912
Flooring								
Fields-Scoreboards,Goal posts				\$40,000				
Total Proposed Expenses		\$9,497	\$47,394	\$40,000	\$40,000	\$30,000	\$40,000	
Kearsarge Regional High School – 457 North Road, N. Sutton								
Construction completed in 1970. 1989 Heat and electrical renovations. Voters passed an addition in 1996 at the cost of 6.2million. 116								
Kearsarge Regional High School Capital Improvement Plan								
Item & Year	Priority	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Updates 18-19
Fire Alarms/Security		\$52,602						Enc., \$104,048
Building			\$212,412		\$200,001		\$2,000,000	
Kitchen								
Roofing				\$200,000				Roof Trust
Building-windows		\$181,337		\$150,001				
Parking Lots			\$1,950				\$1,200,000	
Mechanical					\$28,000	\$30,000		
Flooring								
Fields-Tennis/Track		\$68,303	\$20,000					Enc., \$495,275
Wastewater Treatment Plant		\$65,062	\$284,938					
Total Proposed Expenses		\$367,304	\$519,300	\$350,001	\$228,001	\$30,000	\$3,200,000	
Kearsarge Learning Campus & James House – 114 Cougar Court, New London								

Originally New London Central School, then Kearsarge Middle School. Renovations completed 2010 for SAU Offices. Outing Club is a tenant (lease expires 2018), refurbishing of gym floor in 2007 by OC. As part of the Kearsarge Learning Campus, James House								
Kearsarge Learning Campus & James House School Capital Improvement Plan								
Item & Year	Priority	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Updates 18-19
Fire Alarms/Security								
Fire Suppression								
Kitchen								
Roofing-James House								
Building –Asbestos, Garage,Kitchen		\$56,651	\$63,394					Enc., \$21,265
Renovation Cafeteria/PDC			\$100,060	\$120,000	\$250,001	\$370,000	\$370,000	
Parking Lots								
Mechanical								
Flooring		\$4,865						
Fields		\$8,024						
Total Proposed Expenses		\$69,540	\$163,454	\$120,000	\$250,001	\$370,000	\$370,000	
Engineering - Districtwide		\$29,700	\$8,826	\$30,000	\$30,000	\$30,000	\$30,000	
Grand total Proposed Expenses – All S		\$694,536	\$958,683	\$901,002	\$671,004	\$1,765,000	\$4,915,000	
Priority Criteria								
Priority 1 High priority projects that may require urgent attention or that do not represent an immediate threat and that should								
Priority 2 Projects that can safely be deferred, but should be addressed once priority 1 deficiencies have been corrected. Note								
Priority 3 Projects defined by either the remaining life expectancy or the nonessential nature of the deficiency. Further, this								